



**STATUS:** Final Engineering underway.

**PROJECT:** Metro Facilities Maintenance Building

**DESCRIPTION:** Construct a new Maintenance facility for Maintenance-of-Way (MOW) near the Old Court Metro Station. The primary building will house specialized equipment shops, a loading/storage area, and a track spur for rail vehicle maintenance. Two other one-story structures will be constructed for storage of large and seasonal equipment and heavy materials.

**JUSTIFICATION:** The Metro Facilities Maintenance Department is currently operating from a number of open air sites and substandard facilities along the Metro line. Greater efficiency, productivity and safety will result from having a centralized location.

**SMART GROWTH STATUS:**

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:** None.

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Project deferred one year due to national economic slowdown.

POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER				
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					.....2005.....	.....2006.....	.....2007.....	.....2008.....			
Planning	129	129	0	0	0	0	0	0	0	0	
Engineering	1,101	1,071	30	0	0	0	0	0	30	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	11,789	0	0	0	10,150	1,639	0	0	11,789	0	
Total	13,019	1,200	30	0	10,150	1,639	0	0	11,819	0	
Federal-Aid	8,344	582	18	0	6,667	1,077	0	0	7,762	0	

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2004	S9-MTA	4,790
CO	2005	S9-MTA	2,735